

Mecklenburg County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	7,108,208	7,108,208	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	234,298,649	234,298,649	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	2,055,479	0	1,541,609	513,870	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	266,073	0	199,555	66,518	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	697,620	0	697,620	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	24,303	0	24,303	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	5,187,919	3,378,892	904,514	904,513	65.13%	17.44%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	17,439	8,720	4,360	4,359	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	2,415,738	1,573,370	421,184	421,184	65.13%	17.44%	17.44%
10 Title IV-E Foster Care Maximization	1,739,964	1,133,239	303,362	303,363	65.13%	17.43%	17.44%
11 State Foster Care Benefits Program	1,370,294	0	685,147	685,147	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	1,903,192	1,903,192	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	1,681,524	1,681,524	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	241,465	241,465	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	6,629,547	0	3,314,773	3,314,773	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	35,976	0	17,988	17,988	0.00%	50.00%	50.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	40,159,411	32,402,621	7,756,790	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs							
	305,832,801	283,729,880	15,871,205	6,231,715	92.77%	5.19%	2.04%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	280,376	280,376	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	20,193,962	10,096,981	0	10,096,981	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	222,967	222,967	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	413,063	206,531	0	206,531	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	117,887	58,944	0	58,944	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	45,505	45,505	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	436,721	0	0	436,721	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	1,987,344	1,987,344	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	19,405,384	9,702,692	0	9,702,692	50.00%	0.00%	50.00%
31 Medicaid Expansion	202,604	101,302	101,302	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	43,305,812	22,702,641	101,302	20,501,869	52.42%	0.23%	47.34%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	1,936,434	1,309,727	136,117	490,590	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	332,779	249,584	0	83,195	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	187,125	149,700	37,425	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	1,527,076	763,538	381,769	381,769	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	260,686	187,694	0	72,992	72.00%	0.00%	28.00%
38 Permanency Planning Special	77,385	55,717	0	21,668	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	92,820	46,410	46,410	0	50.00%	50.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	695,695	695,695	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	7,787,434	3,893,717	0	3,893,717	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,582	4,187	0	1,395	75.01%	0.00%	24.99%
44 IV-E Admin Adoption 50%Fed-50%Co	826,481	413,241	0	413,240	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	5,706	4,280	0	1,426	75.01%	0.00%	24.99%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	139,100	139,100	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
49 Offset -- IV-D Incentive	816,465	816,465	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	21,641,845	9,698,498	0	11,943,347	44.81%	0.00%	55.19%
53 Work First Functional Assessment	70,700	70,700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	112,507	112,507	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	100,797	88,197	0	12,600	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	759,251	360,422	303,923	94,906	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	420,400	210,200	105,100	105,100	50.00%	25.00%	25.00%
58 Adult Protective Services - State	185,570	0	185,570	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	126,203	63,101	50,481	12,620	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	38,108,041	19,332,680	1,246,795	17,528,565	50.73%	3.27%	46.00%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	387,246,654	325,765,202	17,219,302	44,262,149	84.12%	4.45%	11.43%